

Q4 2019/20 Payment schedule: CCG Excess Treatment Costs (ETC)

Date period: 1 January 2020 - 31 March 2020

LCRN	2019/20 CCG ETC Payments (Note 1)					Payments made post 2018/19 year-end			
	Q1 (Note 5)	Q2 (Note 5)	Q3 (Note 5)	Q4 (Note 5)	Total 2019/20 YTD	CCG ETC Contribution to national budget (Note 2)	CCG ETC Difference by LCRN (Note 3)	Additional payments made that relate to 2018/19	CCG ETC Difference by LCRN 2018/19
CRN East Midlands	£383.00	£217,265.60	£35,294.66	£77,078.70	£330,021.96	£290,622.24	(£39,399.72)		(£215,153.76)
CRN Eastern	£133.00	£880.00	£58,765.78	£220,050.79	£279,829.57	£247,772.82	(£32,056.75)	£45,397.23	£22,614.44
CRN Greater Manchester	£0.00	£24,573.48	£92,212.78	£287,674.42	£404,460.68	£196,446.30	(£208,014.38)		(£5,199.04)
CRN Kent, Surrey and Sussex	£2,730.00	£640.74	£71,172.10	£224,487.33	£299,030.17	£291,297.66	(£7,732.51)		£4,342.14
CRN North East and North Cumbria	£242.00	£682.00	£198.00	£42,636.64	£43,758.64	£185,709.06	£141,950.42		£41,081.42
CRN North Thames	£0.00	£1,432.35	£81,897.21	£204,317.10	£287,646.66	£375,324.00	£87,677.34	£230.00	(£6,595.00)
CRN North West Coast	£7,141.80	£4,451.60	£4,447.00	£78,744.77	£94,785.17	£251,765.76	£156,980.59		£65,600.57
CRN North West London	£2,562.96	£4,986.96	£1,377.90	£19,153.02	£28,080.84	£148,227.60	£120,146.76		(£1,375.85)
CRN South London	£776.00	£2,935.54	£6,462.96	£54,200.23	£64,374.73	£219,039.66	£154,664.93	£184.00	£37,337.17
CRN South West Peninsula	£13,810.82	£38,536.50	£107,360.92	£225,595.27	£385,303.51	£143,239.86	(£242,063.65)		(£59,262.06)
CRN Thames Valley and South Midlands	£0.00	£25,545.00	£8,842.24	£172,998.86	£207,386.10	£157,372.50	(£50,013.60)		(£12,393.08)
CRN Wessex	£13,131.28	£6,311.02	£65,196.85	£73,268.38	£157,907.53	£174,530.40	£16,622.87		(£39,422.31)
CRN West Midlands	£32,776.16	£17,171.00	£29,628.68	£68,907.08	£148,482.92	£373,999.80	£225,516.88		£42,159.54
CRN West of England	£2,104.00	£80,973.80	£7,757.22	£41,558.62	£132,393.64	£156,417.30	£24,023.66	£9,442.80	(£25,176.96)
CRN Yorkshire and Humber	£630.00	£3,977.20	£14,940.22	£370,300.68	£389,848.10	£352,816.80	(£37,031.30)		£92,593.88
Total	£76,421.02	£430,362.79	£585,554.52	£2,160,971.89	£3,253,310.22	£3,564,581.76	£311,271.54	£55,254.03	(£58,848.90)

Q4 2019/20 CCG ETC National budget summary

CCG ETC National budget 2019/20 (Note 2)	£3,564,581.76
CCG ETC Q1 DHSC payment made to LCRN	(£76,421.02)
CCG ETC Q2 DHSC payment made to LCRN	(£430,362.79)
CCG ETC Q3 DHSC payment to LCRN	(£585,554.52)
CCG ETC Q4 DHSC payment to LCRN	(£2,160,971.89)
CCG ETC Year to date payments	(£3,253,310.22)
CCG ETC National budget variance 2019/20 (Note 4)	£311,271.54

Q4 2018/19 CCG ETC National budget summary

CCG ETC National budget 2018/19	£1,544,652.00
CCG ETC CRNCC pre-existing agreement payments	(£139,384.80)
CCG ETC Q3 DHSC payment to LCRN	(£560,192.93)
CCG ETC Q4 DHSC payment to LCRN	(£848,669.22)
CCG ETC Total payments made within the financial year 2018/19	(£1,548,246.95)
CCG ETC National budget remaining 2018/19 as at 31 March 2019	(£3,594.95)
Payments made / due after the year end relating to the financial year 2018/19	
CCG ETC Payments made during financial year 2019/20 that relate to 2018/19	(£55,254.03)
CCG ETC National budget balance 2018/19 - as at 30 June 2020	(£58,848.98)

Notes:

Note 1: The amounts shown are after deduction of the Provider Thresholds.

Note 2: The CCG ETC National budget at the start of the financial year is provided by NHS England. It represents the allocation transferred from each CCG in the respective LCRN region to create the national budget for the year.

Note 3: This is a notional value which shows the difference between allocations transferred from CCGs in an LCRN region and payments made to individual providers in the same region.

Note 4: The remaining CCG ETC 2019/20 budget as of Q4 2019/20 is £311,271.54

Note 5: Please be advised the total payments above include manual amendments and that are over and above the payments detailed on the NIHR ODP reports. Please see overleaf for further information.

		Summary					
		2018/19 YTD	2019/20 Q1	2019/20 Q2	2019/20 Q3	2019/20 Q4	Total YTD
Total payments made by DHSC re 2019/20		£76,421.02	£430,362.79	£585,554.52	£2,160,971.89		£3,253,310.22
Total payments made by DHSC re 2018/19		£55,254.03					£55,254.03
CGG ETC Manual payments & amendments processed 2019/20 YTD			£75,059.22	£440,186.53	£574,033.28	£1,103,236.88	£2,192,515.91
Manual amendments		£414.00	£1,361.80	(£9,823.74)	(£13,603.17)	£228,184.10	£206,532.99
Manual payments made by DHSC		£54,840.03		£25,124.41	£25,124.41	£170,215.34	£250,179.78
Pre-existing agreement payments						£659,335.57	£659,335.57
Total balance of payment		£55,254.03	£76,421.02	£430,362.79	£585,554.52	£2,160,971.89	£3,308,564.25
CGG ETC Manual payments and amendments relating to the financial year 2019/20		Adjustment quarter - detail					
Site	Payment method	2019/20 Q1	2019/20 Q2	2019/20 Q3	2019/20 Q4	Total YTD	
Hockley Farm Medical Practice	IPCAS NIHR CRN	(£110.00)				(£110.00)	
Manor House Surgery	IPCAS NIHR CRN	(£55.00)				(£55.00)	
Moulton Surgery	IPCAS NIHR CRN	£55.00				£55.00	
Pinfold Medical Practice	IPCAS NIHR CRN	(£495.00)				(£495.00)	
Ambrose Avenue Group Practice	IPCAS NIHR CRN	(£55.00)				(£55.00)	
De Parys Medical Centre	IPCAS NIHR CRN	(£165.00)				(£165.00)	
Granta Medical Practices	IPCAS NIHR CRN	(£275.00)				(£275.00)	
St Mary's Surgery	IPCAS NIHR CRN	(£385.00)				(£385.00)	
Statham Staithe Surgery	IPCAS NIHR CRN	£55.00				£55.00	
Aylesbury the Pace Centre	Senita NIHR CRN	£10,390.00				£10,390.00	
Eynsham Medical Group	Best3 NIHR CRN	(£1,552.15)				(£1,552.15)	
Gosford Hill Medical Centre	Best3 NIHR CRN	(£1,166.21)				(£1,166.21)	
White Horse Medical Practice	Best3 NIHR CRN	(£1,552.15)				(£1,552.15)	
Broadshires Health Centre	Best3 NIHR CRN	(£1,141.04)				(£1,141.04)	
Oxford University Hospitals NHS Foundation Trust	Best3 NIHR CRN	(£201.36)				(£201.36)	
Church Street Practice	Embedding Diabetes Education NIHR CRN			(£7,315.00)		(£7,315.00)	
Cobbs Garden Surgery	Embedding Diabetes Education NIHR CRN			(£5,313.00)		(£5,313.00)	
Cogges Surgery	Embedding Diabetes Education NIHR CRN			(£2,079.00)		(£2,079.00)	
Gosford Hill Medical Centre	Embedding Diabetes Education NIHR CRN			(£2,156.00)		(£2,156.00)	
Newport Pagnell Med Ctr.	Embedding Diabetes Education NIHR CRN			(£5,698.00)		(£5,698.00)	
The Abingdon Surgery	Embedding Diabetes Education NIHR CRN	(£258.41)		(£3,208.59)		(£3,466.00)	
The Red House Surgery	Embedding Diabetes Education NIHR CRN	(£2,310.00)				(£2,310.00)	
Westcroft Health Centre	Embedding Diabetes Education NIHR CRN	(£3,927.00)				(£3,927.00)	
Lower Clapton Group Practice	Best3 NIHR CRN	(£1,778.68)				(£1,778.68)	
University of Exeter	Healthy Parent Carers NIHR CRN	£5,286.80				£5,286.80	
Cornwall Partnership NHS Foundation Trust	Partners 2 NIHR CRN		(£1,159.54)			(£1,159.54)	
Pias Flynnon Medical Centre	IOPP NIHR CRN		(£10,696.00)			(£10,696.00)	
The Wellspring Surgery	The RAPID-TEST study NIHR CRN		£350.00			£350.00	
West Walk Surgery	The RAPID-TEST study NIHR CRN		£775.00			£775.00	
Ellern Mede School	TRIANGLE: A novel patient and carer intervention for NIHR CRN		£656.00			£656.00	
Mortimer Market Centre	S-MAP NIHR CRN		£18.00			£18.00	
Ropharm Limited	Biomarkers of ovarian ageing in post-menopausal wom NIHR CRN		£23.00			£23.00	
Adarshi Pharmacy	S-Map NIHR CRN		£46.00			£46.00	
Kamsons Pharmacy	S-Map NIHR CRN		£69.00			£69.00	
Ashgate Hospicicare	MePFAC NIHR CRN		£18.00			£18.00	
Bristol Drugs Project Limited	TIME NIHR CRN		£76.80			£76.80	
Ellern Mede School	TRIANGLE: A novel patient and carer intervention for NIHR CRN			(£656.00)		(£656.00)	
Mortimer Market Centre	S-MAP NIHR CRN			(£18.00)		(£18.00)	
Ropharm Limited	Biomarkers of ovarian ageing in post-menopausal wom NIHR CRN			(£23.00)		(£23.00)	
Adarshi Pharmacy	S-Map NIHR CRN			(£46.00)		(£46.00)	
Kamsons Pharmacy	S-Map NIHR CRN			(£69.00)		(£69.00)	
Ashgate Hospicicare	MePFAC NIHR CRN			(£18.00)		(£18.00)	
Bristol Drugs Project Limited	TIME NIHR CRN			(£76.80)		(£76.80)	
Whiteladies Medical Group	The RAPID-TEST study NIHR CRN			£525.00		£525.00	
Mendip Vale Medical Practice	The RAPID-TEST study NIHR CRN			£675.00		£675.00	
Southern Health NHS Foundation Trust	Tandem COPD NIHR CRN			£8,176.00		£8,176.00	
Bradford Teaching Hospitals NHS Foundation Trust	Prosper Feasibility NIHR CRN			£2,537.68		£2,537.68	
Cornwall Partnership NHS Foundation Trust	Partners 2 NIHR CRN			£1,159.54		£1,159.54	
NHS South Norfolk CCG	CHIPPS DHSC			£11,013.44		£11,013.44	
NHS South Norfolk CCG	CHIPPS DHSC			£14,110.97		£14,110.97	
Ropharm Limited	S-MAP NIHR CRN				(£23.00)	(£23.00)	
Mortimer Market Centre	Biomarkers of ovarian ageing in post-menopausal wom NIHR CRN				(£18.00)	(£18.00)	
Ropharm Limited	S-MAP NIHR CRN				£23.00	£23.00	
Mortimer Market Centre	Biomarkers of ovarian ageing in post-menopausal wom NIHR CRN				£18.00	£18.00	
Sherwood Rise Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Wellside Surgery	CHICO NIHR CRN				£315.00	£315.00	
Great Bentley Surgery	CHICO NIHR CRN				£315.00	£315.00	
The Height General Practice	CHICO NIHR CRN				£315.00	£315.00	
Bodey Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Dr Chiu, Koh and Gan	CHICO NIHR CRN				£315.00	£315.00	
Manchester Medical	CHICO NIHR CRN				£315.00	£315.00	
Castle Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
Healthcot Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
Sheerwater Health Centre	CHICO NIHR CRN				£315.00	£315.00	
Otford Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
Haverthwaite Surgery	CHICO NIHR CRN				£315.00	£315.00	
Ashfields P/Care Centre	CHICO NIHR CRN				£315.00	£315.00	
Merepark Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Fulwood Green Medical Ctr	CHICO NIHR CRN				£315.00	£315.00	
Belle Vale Health Centre	CHICO NIHR CRN				£315.00	£315.00	
Brentfield Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Kilburn Park Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Park Royal Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
Melbourne Grove and Hambleden Practice	CHICO NIHR CRN				£315.00	£315.00	
Blackfriars Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
French Weir Health Centre	CHICO NIHR CRN				£315.00	£315.00	
Hamdon Medical Centre, Stoke-Sub-Hamdon	CHICO NIHR CRN				£315.00	£315.00	
Wincanton Health Centre	CHICO NIHR CRN				£315.00	£315.00	
Glastonbury Health Centre	CHICO NIHR CRN				£315.00	£315.00	
Warwick House Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
North Petherton Surgery	CHICO NIHR CRN				£315.00	£315.00	
The Meadows Surgery	CHICO NIHR CRN				£315.00	£315.00	
Oakhill Surgery	CHICO NIHR CRN				£315.00	£315.00	
Eynsham Medical Group	CHICO NIHR CRN				£315.00	£315.00	
Summertown Health Centre	CHICO NIHR CRN				£315.00	£315.00	
Botley Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Gosford Hill Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Hollow Way Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
The Abingdon Surgery	CHICO NIHR CRN				£315.00	£315.00	
King Edward St Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
240 Wexham Road	CHICO NIHR CRN				£315.00	£315.00	
Homewell Curlew Practice	CHICO NIHR CRN				£315.00	£315.00	
Feldon Lane Practice	CHICO NIHR CRN				£315.00	£315.00	
Bean Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
Thorns Road Surgery	CHICO NIHR CRN				£315.00	£315.00	
Peel Croft	CHICO NIHR CRN				£315.00	£315.00	
Madeley Practice	CHICO NIHR CRN				£315.00	£315.00	
Gravel Hill Surgery	CHICO NIHR CRN				£315.00	£315.00	
Holmcroft	CHICO NIHR CRN				£315.00	£315.00	
West Heath Surgery	CHICO NIHR CRN				£315.00	£315.00	
River Brook Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Bourneville Surgery	CHICO NIHR CRN				£315.00	£315.00	
Highgate Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Winscombe Surgery	CHICO NIHR CRN				£315.00	£315.00	
Courtside Surgery	CHICO NIHR CRN				£315.00	£315.00	
The Milton Surgery	CHICO NIHR CRN				£315.00	£315.00	
Southmead & Henbury Family Practice	CHICO NIHR CRN				£315.00	£315.00	
Stoke Gifford Medical Centre	CHICO NIHR CRN				£315.00	£315.00	
Maytrees Medical Practice	CHICO NIHR CRN				£315.00	£315.00	
Ash Trees Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Hope Farm Medical Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
The Kitlearn Medical Ctr.	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Abbey Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Ivybridge Health Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Launceston Medical Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Rothe Medical Partnership	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Stratton Medical Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
West Hoe Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Claremont Holyport Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Deedington Health Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Highfield Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Langford Medical Practice	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Mortimer Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
The Boat House Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Abbeyswell Surgery	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Corneways Medical Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Mayfield Medical Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	
Ringwood Medical Centre	Fit-net NIHR CRN				(£248.00)	(£248.00)	

St Mary's Surgery	Fit-net	NHHR CRN							(£248.00)	(£248.00)
Swan Medical Group	Fit-net	NHHR CRN							(£248.00)	(£248.00)
Tadley Medical P'ship	Fit-net	NHHR CRN							(£248.00)	(£248.00)
Park Surgery	Fit-net	NHHR CRN							(£213.58)	(£213.58)
Woolston Lodge Surgery	Fit-net	NHHR CRN							(£248.00)	(£248.00)
Aqp Anticoag College Road Surgery	Fit-net	NHHR CRN							(£248.00)	(£248.00)
Leeds Student Medical Practice	ALABAMA	NHHR CRN							£674.00	£674.00
Whitehall Surgery	ALABAMA	NHHR CRN							£1,685.00	£1,685.00
Sheffield Hallam University	FISCU II	NHHR CRN							£1,032.96	£1,032.96
Plas Ffynnon Medical Ctre	IPOPP	NHHR CRN							(£4,746.00)	(£4,746.00)
The Caxton Surgery	IPOPP	NHHR CRN							(£6,552.00)	(£6,552.00)
Cambrian Medical Practice	IPOPP	NHHR CRN							(£5,733.00)	(£5,733.00)
Castlefields	IPOPP	NHHR CRN							(£2,709.00)	(£2,709.00)
Holmcroft	IPOPP	NHHR CRN							(£4,473.00)	(£4,473.00)
Wolverhampton Road Surgery	IPOPP	NHHR CRN							(£2,499.00)	(£2,499.00)
The Rice Centre	Praised 2	NHHR CRN							(£53,120.00)	(£53,120.00)
Cliff House Medical Practice	Embedding Diabetes	NHHR CRN							£16.00	£16.00
Kingsthorpe Medical Ctr.	Embedding Diabetes	NHHR CRN							£20.00	£20.00
Park Ave Med Cnt & Kings Heath Practice	Embedding Diabetes	NHHR CRN							£36.00	£36.00
Abbey Medical Practice	Embedding Diabetes	NHHR CRN							£44.00	£44.00
Brackley Medical Centre	Embedding Diabetes	NHHR CRN							£14.00	£14.00
Dr Oliver Dk	Embedding Diabetes	NHHR CRN							£18.00	£18.00
Family Medical Centre (Sood)	Embedding Diabetes	NHHR CRN							£16.00	£16.00
Derby Road Health Centre	Embedding Diabetes	NHHR CRN							£14.00	£14.00
Leas View Surgery	Embedding Diabetes	NHHR CRN							£22.00	£22.00
Clifton Medical Practice	Embedding Diabetes	NHHR CRN							£10.00	£10.00
Greendale Primary Care Centre	Embedding Diabetes	NHHR CRN							£6.00	£6.00
Hucknall Road Medical Centre	Embedding Diabetes	NHHR CRN							£28.00	£28.00
Rise Park Surgery	Embedding Diabetes	NHHR CRN							£14.00	£14.00
Bakersfield Medical Centre	Embedding Diabetes	NHHR CRN							£8.00	£8.00
Riverlyn Medical Centre	Embedding Diabetes	NHHR CRN							£16.00	£16.00
Grange Farm Medical Centre	Embedding Diabetes	NHHR CRN							£28.00	£28.00
Water Eaton Health Centre	Embedding Diabetes	NHHR CRN							£50.00	£50.00
Westfield Road Surgery	Embedding Diabetes	NHHR CRN							£14.00	£14.00
Westcroft Health Centre	Embedding Diabetes	NHHR CRN							£118.00	£118.00
Eynsham Medical Group	Embedding Diabetes	NHHR CRN							£50.00	£50.00
Temple Cowley Health Centre	Embedding Diabetes	NHHR CRN							£22.00	£22.00
Berinsfield Health Centre	Embedding Diabetes	NHHR CRN							£2.00	£2.00
Church Street Practice	Embedding Diabetes	NHHR CRN							£18.00	£18.00
Clifton Hampden Surgery	Embedding Diabetes	NHHR CRN							£28.00	£28.00
Hollow Way Medical Centre	Embedding Diabetes	NHHR CRN							£86.00	£86.00
White Horse Medical Practice	Embedding Diabetes	NHHR CRN							£20.00	£20.00
28 Beaumont Street	Embedding Diabetes	NHHR CRN							£2.00	£2.00
Gogges Surgery	Embedding Diabetes	NHHR CRN							£86.00	£86.00
The Boat House Surgery	Embedding Diabetes	NHHR CRN							£56.00	£56.00
Milman Road Surgery	Embedding Diabetes	NHHR CRN							£2.00	£2.00
Fieldhouse Medical Group	Embedding Diabetes	NHHR CRN							£128.00	£128.00
The Roston Practice	Embedding Diabetes	NHHR CRN							£188.00	£188.00
Cartersknowle & Dore Medical Practice	Embedding Diabetes	NHHR CRN							£68.00	£68.00
Gleadless Medical Centre	Embedding Diabetes	NHHR CRN							£92.00	£92.00
Nethergreen Surgery	Embedding Diabetes	NHHR CRN							£76.00	£76.00
Mosborough Health Centre	Embedding Diabetes	NHHR CRN							(£656.00)	(£656.00)
Elern Mede School	TRIANGLE: A novel patient and carer intervention for A	NHHR CRN							£656.00	£656.00
Elern Mede School	TRIANGLE: A novel patient and carer intervention for A	NHHR CRN							£2,770.00	£2,770.00
Cornwall Partnership NHS Foundation Trust	The HAPPI Study	NHHR CRN							£2,165.00	£2,165.00
Cornwall Partnership NHS Foundation Trust	The HAPPI Study	NHHR CRN							£27,834.34	£27,834.34
Greater Manchester Mental Health NHS Foundation Trust	Talking With Voices	NHHR CRN							£6,869.50	£6,869.50
University Hospitals of Leicester NHS Trust	Prepare for Kidney Care	NHHR CRN							£7,556.45	£7,556.45
The Newcastle Upon Tyne Hospitals NHS Foundation Trust	Prepare for Kidney Care	NHHR CRN							£2,060.85	£2,060.85
Liverpool University Hospitals NHS Foundation Trust	Prepare for Kidney Care	NHHR CRN							£686.95	£686.95
Royal Cornwall Hospitals NHS Trust	Prepare for Kidney Care	NHHR CRN							£686.95	£686.95
Gloucestershire Hospitals NHS Foundation Trust	Prepare for Kidney Care	NHHR CRN							£19,173.10	£19,173.10
North Bristol NHS Trust	Prepare for Kidney Care	NHHR CRN							£2,060.85	£2,060.85
Bradford Teaching Hospitals NHS Foundation Trust	Prepare for Kidney Care	NHHR CRN							£5,184.00	£5,184.00
North East London NHS Foundation Trust	MICE	NHHR CRN							£3,024.00	£3,024.00
Royal Devon and Exeter NHS Foundation Trust	MICE	NHHR CRN							£15,386.96	£15,386.96
University of York	The Gentle Years Yoga	NHHR CRN							£29,720.87	£29,720.87
Leeds Teaching Hospitals NHS Trust	ALABAMA	NHHR CRN							£1,954.06	£1,954.06
University of Southampton	The Stream Trial	NHHR CRN							(£702.00)	(£702.00)
Royal Devon and Exeter NHS Foundation Trust	Trimester	NHHR CRN							(£2,808.00)	(£2,808.00)
University Hospitals Plymouth NHS Trust	Trimester	NHHR CRN							£21,966.00	£21,966.00
University of Keele	IPOPP	NHHR CRN							£21,580.00	£21,580.00
Oxford Health NHS Foundation Trust	Praised 2	NHHR CRN							£8,501.00	£8,501.00
Care Plus Group	Embedding Diabetes	NHHR CRN							£51,675.00	£51,675.00
Berkshire Healthcare NHS Foundation Trust	Embedding Diabetes	NHHR CRN							£12,900.00	£12,900.00
Oxford Health NHS Foundation Trust	Embedding Diabetes	NHHR CRN							£4.00	£4.00
Nottinghamshire Healthcare NHS Foundation Trust	Embedding Diabetes	NHHR CRN							£1,372.00	£1,372.00
University Hospitals of Leicester NHS Trust	Embedding Diabetes	NHHR CRN							£10,965.24	£10,965.24
Greater Manchester Mental Health NHS Foundation Trust	Talking with Voices	NHHR CRN							£31,448.70	£31,448.70
Greater Manchester Mental Health NHS Foundation Trust	Tulips	NHHR CRN							£7,956.90	£7,956.90
Leeds and York Partnership NHS Foundation Trust	Tulips	NHHR CRN							£130,044.34	£130,044.34
University of Cambridge	SAFER Feasibility	DHSC							£4,450.00	£4,450.00
NHS Sheffield CCG	MSS3	DHSC							£35,721.00	£35,721.00
Sheffield Teaching Hospitals NHS Foundation Trust	DAFNE Plus	DHSC							£16,592.00	£16,592.00
Northamptonshire Healthcare NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£12,104.76	£12,104.76
Nottinghamshire Healthcare NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£1,540.76	£1,540.76
Norfolk and Norwich University Hospitals NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£3,647.10	£3,647.10
Norfolk Community Health and Care NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£55,825.00	£55,825.00
Pennine Care NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£4,120.00	£4,120.00
Stockport NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£7,560.00	£7,560.00
Brighton and Sussex University Hospitals NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£22,772.40	£22,772.40
East Sussex Healthcare NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£16,319.22	£16,319.22
Kent Community Health NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£7,560.00	£7,560.00
Sussex Community NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£9,025.00	£9,025.00
East Kent Hospitals University NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£72,474.98	£72,474.98
Sussex Partnership NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£6,175.00	£6,175.00
University College London Hospitals NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£23,528.90	£23,528.90
Alder Hey Children's NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£39,620.95	£39,620.95
Cornwall Partnership NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£8,987.00	£8,987.00
Livewell Southwest	Various studies with pre-existing arrangements	NHHR CRN							£10,678.00	£10,678.00
Northern Devon Healthcare NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£43,504.56	£43,504.56
Royal Devon and Exeter NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£7,540.07	£7,540.07
Taunton and Somerset NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£9,392.00	£9,392.00
Torbay and South Devon NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£6,747.00	£6,747.00
Solent NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£10,595.00	£10,595.00
Midlands Partnership NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£11,852.80	£11,852.80
Airedale NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£21,241.44	£21,241.44
Bradford Teaching Hospitals NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£12,135.00	£12,135.00
Doncaster and Bassettlaw Teaching Hospitals NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£5,696.40	£5,696.40
Hull University Teaching Hospitals NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£24,646.96	£24,646.96
Leeds Teaching Hospitals NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£16,321.00	£16,321.00
Rotherham Doncaster and South Humber NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£3,910.00	£3,910.00
York Teaching Hospital NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£1,842.54	£1,842.54
Rotherham Doncaster and South Humber NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£1,052.88	£1,052.88
South West Yorkshire Partnership NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£344.00	£344.00
Sussex Community NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£140,089.89	£140,089.89
Bradford Teaching Hospitals NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£8,176.00	£8,176.00
Sandwell and West Birmingham Hospitals NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£351.00	£351.00
Royal Cornwall Hospitals NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£2,106.00	£2,106.00
Sheffield Teaching Hospitals NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£1,053.00	£1,053.00
Royal Berkshire NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£741.74	£741.74
University Hospitals Plymouth NHS Trust	Various studies with pre-existing arrangements	NHHR CRN							£2,106.00	£2,106.00
North Cumbria Integrated Care NHS Foundation Trust	Various studies with pre-existing arrangements	NHHR CRN							£0.00	£0.00
									£1,361.80	£1,361.80
									(£9,823.74)	(£9,823.74)
									£11,521.24	£11,521.24
									£1,057,735.01	£1,057,735.01
									£1,060,794.31	£1,060,794.31

CCG ETC Manual payments and amendments relating to the financial year 2018/19										
Site	Service	Payment method	2018/19 Q1	2019/20 Q1	Adjustment quarter - detail	2019/20 Q2	2019/20 Q3	2019/20 Q4	Total YTD	
Singer Pharmacy	S-Map	NHHR CRN (2018/19 amendment made in Q3 2019/20)	£23.00						£23.00	
Rohgham Limited	S-Map	NHHR CRN (2018/19 amendment made in Q3 2019/20)	£207.00						£207.00	
Kamsans Pharmacy	S-Map	NHHR CRN (2018/19 amendment made in Q3 2019/20)	£46.00						£46.00	
Adarshi Pharmacy	S-Map	NHHR CRN (2018/19 amendment made in Q3 2019/20)	£138.00						£138.00	
The University of Cambridge	BEST 3	DHSC (2018/19 amendment made in Q3 2019/20)	£4,441.00						£4,441.00	
NHS South Norfolk CCG	CHIPPS	DHSC (2018/19 amendment made in Q3 2019/20)	£40,956.23						£40,956.23	
The University of Bristol	TRIUMPH	DHSC (2018/19 amendment made in Q3 2019/20)	£9,442.80						£9,442.80	
			£55,254.03	£0.00	£0.00	£0.00	£0.00	£0.00	£55,254.03	